

Miami Design Preservation League
Proposed Budget
April 2015 through March 2016

	<u>Budget</u>
Ordinary Income/Expense	
Income	
4000 · ADW Revenue	209,900.00
4100 · Contributed support	159,500.00
4200 · Earned Revenues	43,400.00
4300 · Tour Revenue	376,800.00
4400 · WC Sales	654,700.00
Total Income	<u>1,444,300.00</u>
 Gross Profit	 1,444,300.00
 Expense	
5000 · Business Expenses	1,630.00
5100 · Operating Expenses	301,020.00
5300 · Payroll Expenses	613,950.00
5375 · Facility Rental Expenses	2,000.00
5400 · Special Events Art Deco Weekend	286,200.00
5600 · Welcome Center Expenses	239,500.00
Total Expense	<u>1,444,300.00</u>
 Net Ordinary Income	 0.00