



Expenses - Line Item	Total Cash Expenses	In-Kind Contributions	In-Kind Contributions
Payroll and related payroll costs	\$7,500.00		
Services sub-contracted to key partners:	\$2,500.00		
Consulting Services	\$3,200.00		
Materials / Supplies	\$500.00		
Marketing/Publicity/Advertising	\$2,500.00		
Printing & Copying	\$250.00		
Postage & Delivery	\$150.00		
Travel	\$6,750.00		
Equipment Rental / Purchase	\$1,000.00	\$1,000.00	
Other Expenses (Itemize Below)			
website	\$500.00		
rent/utilities	\$2,000.00	\$1,500.00	
hospitality	\$250.00	\$500.00	
taxes	\$400.00		
National & Local Artist Fees	\$5,500.00		
<b>TOTAL EXPENSES</b>	<b>\$33,000.00</b>	<b>\$3,000.00</b>	

INCOME	Amount	
The Miami Foundation Grant	\$6,500.00	
Miami Dade County Tourist Development Council	\$3,500.00	
Private & Corporate Donations	\$4,400.00	
In-Kind Donations	\$3,000.00	
Admissions/Ticket Sales	\$2,500.00	
Foundation Support/Knight Foundation	\$13,100.00	
<b>Total Income</b>	<b>\$33,000.00</b>	