

## Center for Social Change, Inc.

### 2015 Operational Budget - Functional Expenses

		<b>TOTAL</b>	<b>Programs</b>	<b>Fundraising</b>	<b>Operations / Admin</b>
<b>Expense</b>					
	Business Expenses	\$ 160,281.00	\$ 87,361.00	\$ 28,430.00	\$ 44,489.00
	Professional Services	\$ 130,879.09	\$ 78,270.00	\$ 13,045.00	\$ 39,564.09
	Auto Expenses	\$ (270.91)			\$ (270.91)
	Facilities and Equipment	\$ 7,386.12	\$ 1,846.53	\$ 1,846.53	\$ 3,693.06
	Programs	\$ 120,018.22	\$ 112,376.43	\$ 7,641.79	\$ -
	Staff	\$ 289,143.95	\$ 163,818.37	\$ 54,606.12	\$ 70,719.46
	<b>Total Expense</b>	<b>\$ 707,437.47</b>	<b>\$ 443,672.32</b>	<b>\$ 105,569.44</b>	<b>\$ 158,194.70</b>