

Sample Multi-Program Line Item Budget

| Revenue | Agency | SCUBA | LTS | Sunset Sail |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|
| Grants | 3,000 | 3,000 | 0 | 0 |
| Contracts | 0 | 0 | 0 | 0 |
| Combined Federal Campaign | 7,000 | 0 | 0 | 0 |
| Contributions (Give Miami Day) | 10,000 | 0 | 0 | 0 |
| Other Individual Donations | 5,000 | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 | 0 |
| Total cash revenue | \$25,000 | \$3,000 | \$0 | \$0 |
| Total in-kind revenue | \$0 | \$0 | \$0 | \$0 |
| Total Revenue | \$25,000 | \$3,000 | \$0 | \$0 |
| | | | | |
| Expenses | Agency | Program 1 | Program 2 | Program 3 |
| SCUBA Instructor (Contract SVCs) | 1000 | 1000 | 0 | 0 |
| Gear Rentals (Contract SVCs) | 4,800 | 4,800 | 0 | 0 |
| Boat Charter (Contract Svcs) | 19,800 | 5,000 | 3,000 | 6,800 |
| Facility Rentals | 0 | 0 | 0 | 0 |
| Insurance | 0 | 0 | 0 | 0 |
| Legal, accounting | 0 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 |
| Supplies | 0 | 0 | 0 | 0 |
| Printing and copying | 0 | 0 | 0 | 0 |
| Telecommunications | 0 | 0 | 0 | 0 |
| Travel and meetings | 0 | 0 | 0 | 0 |
| Marketing and advertising | 0 | 0 | 0 | 0 |
| Staff training/development | 0 | 0 | 0 | 0 |
| General administration ("X" %) | 400 | 0 | 0 | 0 |
| Total cash expenses | \$25,000 | \$9,800 | \$3,000 | \$6,800 |
| In-kind | 0 | 0 | 0 | 0 |
| Total in-kind expenses | \$0 | \$0 | \$0 | \$0 |
| Total Expenses | \$25,000 | \$9,800 | \$3,000 | \$6,800 |
| | | | | |
| Revenue over Expenses | \$0 | -\$6,800 | -\$3,000 | -\$6,800 |