

## Miami-Dade Stroke Consortium Annual Budget

<u>Item</u>	<u>In-Kind</u>	<u>Expenses</u>
<b>Volunteers</b>		
Chairman	62400	
Administrative	16048.86	
<b>Employees</b>		
Data Coordinator		55000
Research & Grantwriting		15000
<b>Computing</b>		
Miami Dade Server (annual fee)		8051.43
IT Services		2000
REDCap project Installation		10000
RedCap monthly maintenance		1656
Data Management & Analytics		82500
Data Abstractors		31200
<b>Office</b>		
Rent		12000
Phone/Fax/Internet		1440
<b>Administrative</b>		
Registered Agent		119
Annual Report		61.25
Legal		2500
Accounting		2500
Miscellaneous		777
<b>TOTAL</b>	<b>78,448.86</b>	<b>224,804.72</b>
<b>PROJECT BUDGET TOTAL</b>	<b>303,253.58</b>	