



REVENUE 2015

REVENUE SOURCES AMOUNT

Fundraising Web \$ 10,000

Contributions from individuals \$10,000

Contributions from businesses \$10,000

Grants from sponsorship \$20,000

TOTAL PROJECT REVENUE \$50,000

EXPENSES 2015

TYPE OF EXPENSE COST

Salaries \$18,000

Equipment \$15,000

Training \$5,000

Meeting Materials \$8,000

Travel expenses \$4,000

TOTAL PROJECT EXPENSE \$50,000