

2015 Caroling Competition Event Budget

INCOME					IN-KIND
Corporate Donations		\$	7,000		
Foundation Donations		\$	7,000		
Grants		\$	12,500		
Private Donations		\$	1,500		
Advertiisng		\$	4,500		
TOTAL INCOME				\$	32,500
EXPENSES					
Administrative		\$	-		\$4,000
Awards (incl. Rotary)		\$	12,500		
Transporation		\$	7,500		
Marketing		\$	5,000		\$600
Labor		\$	1,200		
Remaining Op. Exp.		\$	4,915		
	Dues & Fees	\$	606		
	Finance Chg.	\$	90		
	Postage	\$	249		
	Police	\$	2,100		
	Set Up Exp	\$	740		\$2,500
	Insurance	\$	600		
	Supplies	\$	300		
	Judges Exp.	\$	230		
Technical		\$	1,385		
TOTAL EXPENSES				\$	32,500
					\$7,100